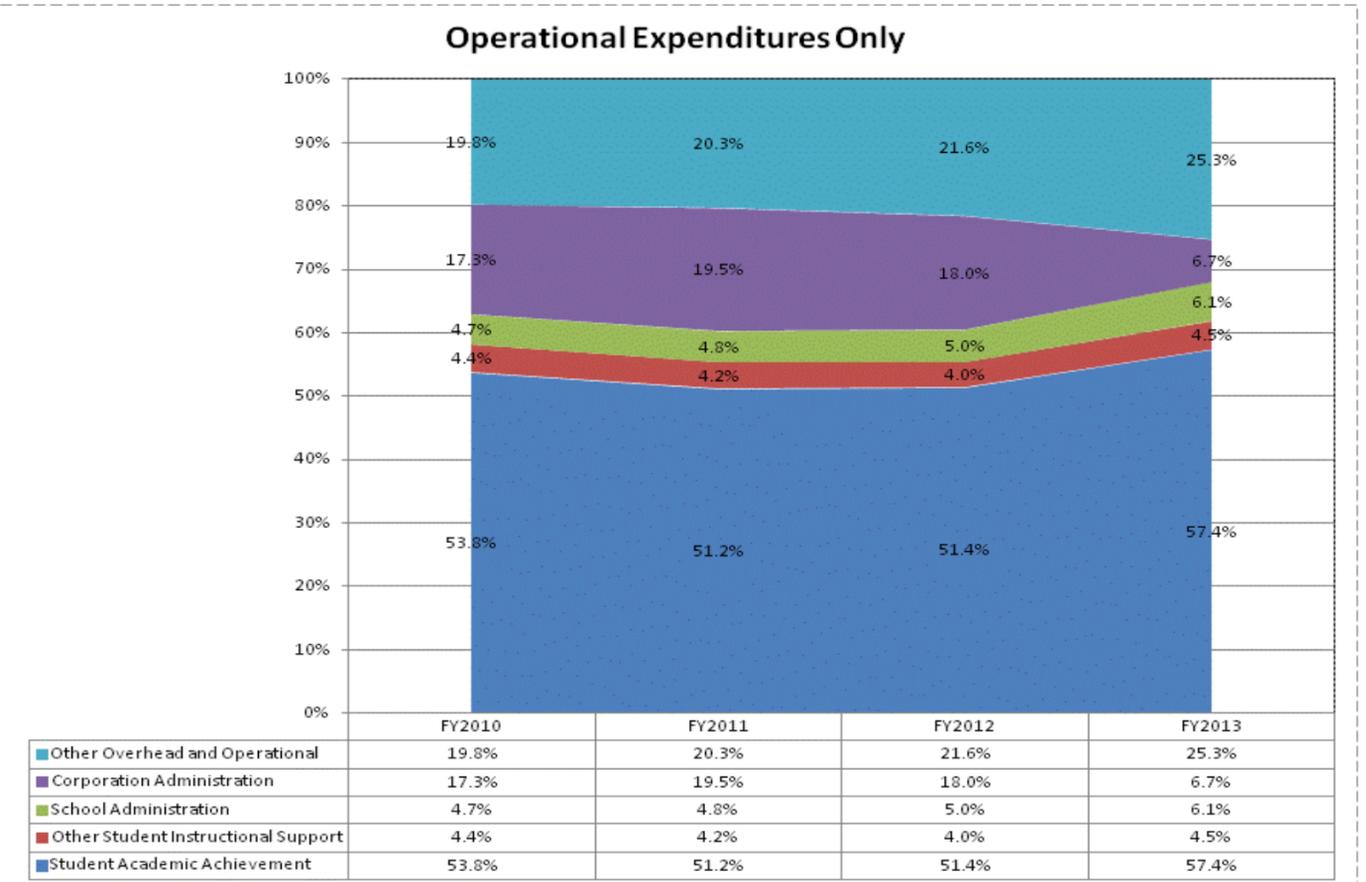
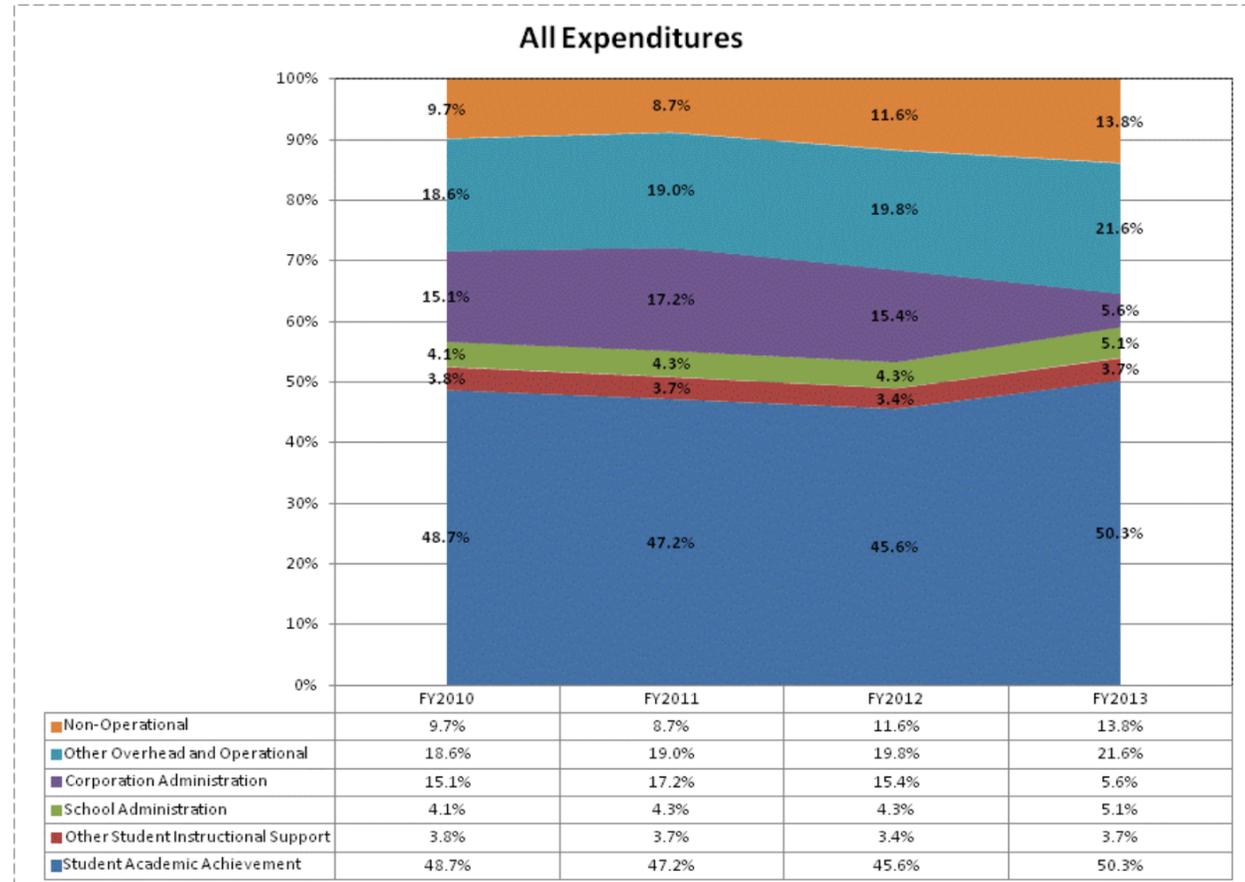


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Maconaquah School Corp (5615)**

Maconaquah School Corp (5615)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$13,556,703	54.0%	\$12,315,868	48.9%	\$11,370,934	45.6%	\$10,889,948	50.3%
Student Instructional Support	\$2,055,158	8.2%	\$2,028,623	8.1%	\$1,918,701	7.7%	\$1,900,387	8.8%
Overhead and Operational	\$5,103,482	20.3%	\$8,593,165	34.1%	\$8,774,682	35.2%	\$5,882,391	27.2%
Nonoperational	\$4,386,950	17.5%	\$2,256,732	9.0%	\$2,898,847	11.6%	\$2,979,944	13.8%
Grand Total	\$25,102,293		\$25,194,388		\$24,963,163		\$21,652,670	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	62.2%	56.9%	53.2%	59.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Maconaquah School Corp (5615)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$63,511	\$88,569	\$72,157	N/A	14%	-19%
11050 Regular Programs; Full Day Kindergarten	\$56,643	\$682,901	\$664,989	\$617,336	> 500%	-10%	-7%
11100 Regular Programs; Elementary	\$3,153,447	\$3,712,703	\$3,153,174	\$3,049,441	-3%	-18%	-3%
11200 Regular Programs; Middle/Junior High	\$1,526,770	\$2,193,227	\$1,903,268	\$1,810,039	19%	-17%	-5%
11300 Regular Programs; High School	\$1,872,514	\$2,484,189	\$2,272,127	\$2,058,640	10%	-17%	-9%
11420 Vocational Education; Agriculture B	\$75,925	\$108,510	\$60,103	\$48,857	-36%	-55%	-19%
11450 Vocational Education; Consumer and Homemaking	\$179,941	\$265,839	\$219,865	\$229,097	27%	-14%	4%
11910 Other Regular Programs; Competency Testing	\$13,924	\$6,990	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$248,953	\$372,142	\$402,388	\$404,294	62%	9%	0%
12210 Mental Disabilities; Mild Mental Disabilities	\$186,958	\$270,909	\$236,451	\$236,449	26%	-13%	0%
12330 Physical Impairment; Visual Impairment	\$12,985	\$0	\$0	\$0	-100%	N/A	N/A
12350 Physical Impairment; Homebound	\$27,010	\$12,018	\$7,441	\$10,721	-60%	-11%	44%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$141,935	\$253,428	\$244,251	\$252,841	78%	0%	4%
12520 Culturally Different; Compensatory	\$2,190	\$281	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$215,336	\$484,289	\$541,023	\$452,070	110%	-7%	-16%
12710 Equal Opportunity At Risk	\$10,665	\$6,634	\$2,833	\$1,896	-82%	-71%	-33%
12810 Special Education Preschool	\$89,488	\$80,765	\$52,353	\$6,224	-93%	-92%	-88%
12900 Other Special Programs	\$993	\$17,397	\$112,962	\$143,328	> 500%	> 500%	27%
14100 Summer School Programs; Elementary	\$600	\$0	\$0	\$0	-100%	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$7,804	\$0	\$2,153	\$0	-100%	N/A	-100%
14300 Summer School Programs; High School	\$49,367	\$38,478	\$12,070	\$0	-100%	-100%	-100%
16100 Remediation Testing	\$93,298	\$36,852	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$28,913	\$25,811	\$25,671	\$22,767	-21%	-12%	-11%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$86,705	\$57,174	\$73,878	\$116,244	34%	103%	57%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$0	\$1,405	\$35,860	\$0	N/A	-100%	-100%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$40,895	\$46,168	\$14,540	\$8,045	-80%	-83%	-45%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$98,385	\$72,295	N/A	N/A	-27%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,325	\$5,000	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$25,668	\$103,598	\$11,140	\$44,800	75%	-57%	302%
22220 Library/Media Services; School Library	\$309,423	\$337,993	\$239,044	\$168,426	-46%	-50%	-30%
22230 Library/Media Services; Audiovisual	\$565	\$2,114	\$2,032	\$815	44%	-61%	-60%
22240 Library/Media Services; Educational Television	\$57,107	\$82,144	\$78,536	\$78,085	37%	-5%	-1%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$41,887	\$53,059	\$99,224	\$99,095	137%	87%	0%
22360 Instruction, Related Technology; Network Support	\$400,706	\$261,312	\$561,300	\$722,770	80%	177%	29%
22400 Academic Student Assessment	\$0	\$0	\$15,088	\$25,901	N/A	N/A	72%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$229,934	\$236,794	\$130,304	\$137,314	-40%	-42%	5%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,025	\$12,234	\$9,912	\$0	-100%	-100%	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$518,204	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$9,724,102	\$12,315,868	\$11,370,934	\$10,889,948	12%	-12%	-4%
Student Instructional Support							
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$398,948	\$594,780	\$536,808	\$494,708	24%	-17%	-8%
21330 Health Services; Dental Services	\$354	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$74,236	\$116,109	\$122,216	\$123,439	66%	6%	1%
21390 Health Services; Other Health Services	\$3,864	\$316	\$8,742	\$3,062	-21%	> 500%	-65%
21430 Psychological Counseling	\$67,128	\$111,371	\$12,957	\$0	-100%	-100%	-100%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$119,312	\$168,595	\$165,397	\$181,938	52%	8%	10%
24100 Office of The Principal	\$736,088	\$1,037,451	\$1,072,581	\$1,097,240	49%	6%	2%
Student Instructional Support Total	\$1,399,930	\$2,028,623	\$1,918,701	\$1,900,387	36%	-6%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Maconaquah School Corp (5615)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$45,743	\$45,814	\$35,403	\$35,487	-22%	-23%	0%
23150 Board of Education; Legal Services	\$28,022	\$8,857	\$21,281	\$21,640	-23%	144%	2%
23160 Board of Education; Promotion Expenses	\$2,786	\$2,145	\$2,345	\$1,977	-29%	-8%	-16%
23190 Board of Education; Other Governing Body Services	\$4,617	\$3,283	\$4,391	\$4,123	-11%	26%	-6%
23210 Executive Administration; Office of The Superintendent	\$317,104	\$729,168	\$868,714	\$1,009,582	218%	38%	16%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$289	\$616	N/A	N/A	114%
25120 Fiscal Services; Service Area Direction	\$91,736	\$2,720,742	\$2,869,737	\$123,841	35%	-95%	-96%
25160 Fiscal Services; Financial Accounting	\$6,309	\$7,511	\$5,543	\$5,709	-10%	-24%	3%
25191 Other Fiscal Services; Refund of Revenue	\$3,600	\$5,282	\$9,032	\$299	-92%	-94%	-97%
25193 Other Fiscal Services; Printed Forms	\$4,065	\$0	\$309	\$0	-100%	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$723	\$745	\$2,739	\$3,196	342%	329%	17%
25196 Other Fiscal Services; Cash Change	\$600	\$575	\$0	\$0	-100%	-100%	N/A
25300 Printing, Publishing, and Duplicating Services	\$9,902	\$11,890	\$9,835	\$1,666	-83%	-86%	-83%
25740 Personnel Services; Noninstructional Personnel Training	\$2,502	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$1,909	\$2,025	\$2,792	\$2,940	54%	45%	5%
25920 Ditch Assessments	\$0	\$10	\$386	\$386	N/A	> 500%	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$146,809	\$264,342	\$101,938	\$103,653	-29%	-61%	2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,801,577	\$2,128,036	\$2,037,856	\$1,889,756	5%	-11%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,914	\$6,888	\$7,294	\$8,361	21%	21%	15%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,959	\$81,693	\$82,480	\$89,965	55%	10%	9%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,170	\$4,800	\$12,633	\$12,129	48%	153%	-4%
26700 Operation and Maintenance of Plant Services; Insurance	\$88,612	\$93,446	\$98,745	\$102,604	16%	10%	4%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$365,036	\$616,431	\$637,225	\$616,310	69%	0%	-3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$278,845	\$397,984	\$432,618	\$481,180	73%	21%	11%
27400 Student Transportation; Purchase of School Buses	\$209,725	\$382,087	\$358,320	\$126,077	-40%	-67%	-65%
27500 Student Transportation; Insurance on Buses	\$33,008	\$18,200	\$9,900	\$13,200	-60%	-27%	33%
27700 Student Transportation; Contracted Transportation Services	\$66,931	\$87,921	\$80,898	\$82,588	23%	-6%	2%
27900 Student Transportation; Other Student Transportation Services	\$22,361	\$21,564	\$22,947	\$24,387	9%	13%	6%
31100 Food Services Operations; Service Area Direction	\$24,856	\$36,064	\$35,559	\$42,348	70%	17%	19%
31200 Food Services Operations; Food Preparation and Dispensing	\$234,657	\$312,418	\$372,887	\$396,197	69%	27%	6%
31400 Food Services Operations; Food Purchases	\$420,862	\$551,805	\$583,656	\$617,222	47%	12%	6%
31900 Other Food Services	\$44,377	\$51,440	\$66,929	\$64,952	46%	26%	-3%
Overhead and Operational Total	\$4,330,418	\$8,593,165	\$8,774,682	\$5,882,391	36%	-32%	-33%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33200 Community Recreation	\$34,148	\$25,345	\$19,189	\$24,745	-28%	-2%	29%
33300 Civic Services	\$903	\$2,032	\$3,189	\$4,045	348%	99%	27%
33400 Athletic Coaches	\$181,256	\$219,940	\$204,207	\$206,665	14%	-6%	1%
33990 Other Community Services; Other	\$0	\$1,190	\$0	\$514	N/A	-57%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$5,412	\$5,000	\$41,037	\$1,664	-69%	-67%	-96%
45100 Building Acquisition, Construction and Improvements	\$2,739,107	\$460,160	\$865,349	\$573,742	-79%	25%	-34%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$331,956	\$331,955	\$331,956	\$331,955	0%	0%	0%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$99,895	\$88,894	\$105,951	\$104,058	4%	17%	-2%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$33,630	\$27,424	\$137,755	\$134,959	301%	392%	-2%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$57,362	\$52,996	\$78,864	\$72,214	26%	36%	-8%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$800,000	\$830,000	\$830,263	\$1,128,084	41%	36%	36%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Maconaquah School Corp (5615)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$211,798	\$176,763	\$251,270	N/A	19%	42%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$98,599	\$133,153	N/A	N/A	35%
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$5,726	\$11,376	N/A	N/A	99%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,500	N/A	N/A	N/A
Nonoperational Total	\$4,283,669	\$2,256,732	\$2,898,847	\$2,979,944	-30%	32%	3%
Prorated By Fund							
26491 2007 Account Code - PERF	\$82,762	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$866,341	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$60,909	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,069,619	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,752	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$281,792	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$5,364,174	\$0	\$0	\$0	N/A	N/A	N/A